

Form Name: Closeout Report
Submission Time: February 2, 2021 10:19 am
Browser: Safari 14.0.2 / OS X
IP Address: 148.66.183.134
Unique ID: 749175924
Location: 36.715301513672, -88.428398132324

Fiscal Year Grant Received 2020

This is an: Annual Report

Project Name Tourism Grant Stage Martin, TN

Grantee/Community: City of Martin

Edison Contract Number 4100

Amount of Contract 75000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2022

Grantee Contact Brad Thompson

Address 109 University Street
City of Martin
Martin, TN 38237

Email bthompson@cityofmartin.net

Activities

Project description as proposed in initial application: Stage Construction

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: Stage complete as part of the grant activity.

Goals of the project and how those have been or are being met: Goals of the project were to create an outdoor tourism attraction for contracted entertainment. Due to COVID-19 we have been unable to book entertainment at this time. We are hopeful to be able to begin event schedule in September 2021.

Successes of the project: None at this time due to COVID-19

Setbacks to the project: None.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

These will be tracked in the future by ticket sales, hotel occupancy rates, and counters.

Annual Report Certification

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

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Digital Signature

Brad Thompson

Title

Director of Tourism

Date/Time

Feb 02, 2021

Form Name: Closeout Report
Submission Time: December 30, 2021 3:15 pm
Browser: Chrome 96.0.4664.110 / Windows
IP Address: 12.204.223.236
Unique ID: 907450135
Location: 36.147300720215, -86.777000427246

Fiscal Year Grant Received 2020

This is an: Annual Report

Project Name Lobelville Stage Project

Grantee/Community: City of Lobelville

Edison Contract Number 65489

Amount of Contract 75000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2022

Grantee Contact Cristal Odom

Address 55 S Main St.
Lobelville, TN 37097

Email cityrecorder@lobelvilletn.org

Activities

Project description as proposed in initial application: The City of Lobelville proposes to use Tourism Enhancements grant funds to construct a permanent, covered, multi-use stage on city-owned property.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: The City of Lobelville has been issued a contract and is working on obtaining bids for the project.

Goals of the project and how those have been or are being met: The goal of the project is to provide the residents of Lobelville with a safe place for the community to host a variety of concerts, festivals, and events, and encourage tourism in Lobelville.

Successes of the project: The project was successfully awarded and has received a couple of bids for the work.

Setbacks to the project: Due to additional companies requesting to bid on the project, the City of Lobelville has to complete the procurement process for the project for the additional bids.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

Construction of the stage has not been completed yet, but will likely begin soon.

Annual Report Certification

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

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Digital Signature

Kayla Baxter

Title

Community Development Specialist

Date/Time

Dec 30, 2021

Form Name:	Closeout Report
Submission Time:	April 5, 2022 4:27 pm
Browser:	Chrome 99.0.4844.51 / Windows
IP Address:	68.169.135.13
Unique ID:	949699154
Location:	35.2527, -85.163

Fiscal Year Grant Received	2020
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This is an:	Closeout Report
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Project Name	Wayfinding Signage
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Grantee/Community:	Grundy County
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Edison Contract Number	65489
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Amount of Contract	75000.00
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Contract Start Date	Apr 15, 2020
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Contract End Date	Apr 14, 2022
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Grantee Contact	Michael Brady
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Address	68 Cumberland Street Altamont, TN 37301
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Email	grundymayor@yahoo.com
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Activities

Project description as proposed in initial application:	Development of wayfinding signage utilizing new Tennessee's South Cumberland branding and logos. Signage to be placed throughout Grundy County and in the Marion County section of Monteagle, TN.
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Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD:

Tennessee's South Cumberland logos were developed in 2020 with funding provided by the South Cumberland Community Fund. Tommy Stokes Design was hired to create the logos and branding.

In 2021, Tommy Stokes Design was hired to design a wayfinding signage program for Tennessee's South Cumberland.

The Tennessee's South Cumberland Tourism Partnership worked with each community to develop signage needs, placements, and heritage / community information for the informational kiosks. Rick Dreves designed the kiosks.

The Tennessee's South Cumberland Tourism Partnership consulted with TDOT on numerous occasions regarding signage types and placements.

In 2022, 41 South Creative was hired to print the signs.

Grundy County will install the signs in the Spring of 2022.

Goals of the project and how those have been or are being met:

Goal: Develop wayfinding signage utilizing the "Tennessee's South Cumberland" new branding and logos.

We have designed the following sign types that will be placed throughout the region:

1. Branded City Limit and County Line signs
2. Informational Kiosks
3. Directional Signs for individual sites
4. Multi-listing directional signs
5. Entry monument signs for each community

Successes of the project:

Successes:

1. Development of a new "Tennessee's South Cumberland" brand.
2. Development of logos for each community within the Tennessee's South Cumberland" region.
3. Signage will help create a sense of place and will highlight tourism assets within each community.

Setbacks to the project:

Setbacks:

1. Covid-19 pandemic slowed down the progress of the project.
 2. Material costs increased significantly in 2022.
-

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

Intended Outcomes:

Tennessee's South Cumberland tourism partners expect that branding and wayfinding signage will increase the economic impact of tourism by improving business potential for tourism venues and local business owners.

Annual Report Certification

Date/Time	Apr 05, 2022
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Closeout

TNECD Project Funds	75000
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Local Funds	6837
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Total Project Cost	81837
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Has the final reimbursement request has been submitted to TNECD	Yes
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Date of Submission	Apr 05, 2022
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What is the amount of grant funding remaining	0
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Please attach photos of the project	https://www.formstack.com/admin/download/file/12524613070
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Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature	Michael Brady
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Title	Grundy County Mayor
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Form Name:	Closeout Report
Submission Time:	May 5, 2022 2:32 pm
Browser:	Chrome 100.0.4896.127 / Windows
IP Address:	23.28.250.97
Unique ID:	961331160
Location:	36.0084, -83.9705

Fiscal Year Grant Received	2020
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This is an:	Closeout Report
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Project Name	Cumberland Gap Festival Park Tourism Enhancement Grant
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Grantee/Community:	Cumberland Gap
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Edison Contract Number	65489
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Contract Start Date	Apr 15, 2020
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Contract End Date	Apr 14, 2022
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Grantee Contact	Neal Pucciarelli
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Address	330 Colwyn Street, P.O. Box 78 Cumberland Gap, TN 37724
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Email	cityhall@townofcumberlandgap.com
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Activities

Project description as proposed in initial application:	
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	The budget for the proposed project will include spot repairs to basic infrastructure such as paver bricks and railroad ties, as well as various ADA improvements. Plaques, historical signage, and a four-sided kiosk will be installed to highlight the historical and cultural significance of the Town and region. Renovations and improvements to an existing stage area will be completed, to include enlargement of the stage, replacement of pavers and structural beams, wiring for a modernized electrical system and hookups, installation of stage lighting, and shade sails for the stage area and audiences. Grant administration will ensure all elements are completed according to state and federal requirements, making the total estimated budget for the project add up to \$78,750.
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Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD:

Final scope for the project included spot repairs to brick pavers and select railroad ties. Rather than building up the existing stage, a new covered stage was designed and built at a slightly different location on the site so that performers could have a larger place to play, shade, and be seen easily from both the street and the park across the street. Project change was discussed and approved in writing ahead of change. New stage still included wiring for modernized electrical system and hookups, and the installation of stage lighting. Because the new structure was covered, shade sails were deemed unnecessary. The historic signage and plaques were not chosen by the department of tourism as elements to include in the project. The final project was completed for \$69,679.

Goals of the project and how those have been or are being met:

Many events are held in Cumberland Gap and Claiborne County throughout the year. Several of these events struggle with maintaining an adequate space for performances and gatherings. Before this grant project, there were no public stages in the county. The goal of the improvements at Festival Park was to provide an enhanced venue to host storytelling, reenactments, art displays, musical performance, and other cultural activities throughout the year, providing an increased draw for visitors and tourists to the Town and area. The project successfully completed refurbishment of the park and construction of a stage that is fitting with the surrounding vernacular, producing a venue for such ongoing activities and events.

Successes of the project:

The project involved many stakeholders, several of whom were actively involved with the design of the new stage area to ensure it fit within the historic downtown, provided shelter from the elements, and provided an adequate venue for musical and artistic events that can draw new visitors. The facilities developed at this park will make it a more inviting space for visitors, and will also provide an ongoing venue for outdoor activities of the Cumberland Gap artists coop located adjacent to the park.

Setbacks to the project:

The town and project team experienced substantial delays due to supply chain disruptions related to the COVID-19 pandemic. Despite these challenges, the project was largely kept on scope, on time, and on budget.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

Despite setbacks to the local economy with the rerouting of the highway through the Cumberland Gap Tunnel, the town has seen a surge of activity over recent years, including new business ventures, and growing festivals and events. The town will continue to measure or estimate the participation in these events over time and will look for ways to champion the new assets and this park to draw visitors into town.

Annual Report Certification

Date/Time May 05, 2022

Closeout

TNECD Project Funds 65700

Private Investment 0

Local Funds 3979

Other State or Federal Grant Funds 0

In-Kind 0

Other 0

Total Project Cost 69679

Has the final reimbursement request
has been submitted to TNECD Yes

Date of Submission Mar 11, 2022

What is the amount of grant funding
remaining 0

Please attach photos of the project <https://www.formstack.com/admin/download/file/12685944273>

Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature Bryan Hill

Title Project Manager

Form Name:	Closeout Report
Submission Time:	June 16, 2022 4:55 pm
Browser:	Chrome 102.0.5005.124 / Windows
IP Address:	148.66.184.10
Unique ID:	976795740
Location:	36.3495, -88.8545

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name Patsy Cline Memorial Park Improvements

Grantee/Community: Benton County

Edison Contract Number 65489

Amount of Contract 75000.00

Contract Start Date Apr 13, 2020

Contract End Date Apr 14, 2023

Grantee Contact Brett Lashlee

Address 1 East Court Square
Room 102
Camden, TN 38320

Email Mayor@bentoncountyttn.gov

Activities

Project description as proposed in initial application: Benton County is interested in enhancing the Patsy Cline Memorial Site by adding an earthen style amphitheater with a stage, electrical hookups, and tired grass seating, improvements to their parking system and mediating any drainage/erosion issues.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: The county's architect completed a masterplan design and designs for the main site with new drives and design of the amphitheater stage and seating.

The scope changes were approved by TNECD via email on September 9, 2021.

Goals of the project and how those have been or are being met: The goal of this project is to improve the Patsy Cline Memorial Park. The first step in this process was the design. Design has been completed, and the County plans to take steps to complete the designed improvements.

Successes of the project: A masterplan and design for the Patsy Cline Memorial Park was created.

Setbacks to the project: Supply costs increasing and COVID delays slowed the project. They were forced to alter the scope due to price increases.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future: The Patsy Cline Memorial Park masterplan was created and plans for the amphitheater, seating, and drives were designed.

Annual Report Certification

Date/Time Jun 16, 2022

Closeout

TNECD Project Funds 75000

Private Investment 0

Local Funds 3750

Other State or Federal Grant Funds 0

In-Kind 0

Other 0

Total Project Cost 38750

Has the final reimbursement request has been submitted to TNECD Yes

Date of Submission Jun 15, 2022

What is the amount of grant funding remaining 90

Please attach photos of the project <https://www.formstack.com/admin/download/file/12908001642>

Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature Tessa Kyle

Form Name: Closeout Report
Submission Time: July 12, 2022 4:22 pm
Browser: Chrome 103.0.0.0 / Windows
IP Address: 63.246.243.57
Unique ID: 985239626
Location: 36.0008, -83.4233

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name Upgrades at Cherokee Park

Grantee/Community: Hamblen County Government

Edison Contract Number 27

Amount of Contract 45000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2022

Grantee Contact Johnna Harrell

Address 511 W. 2nd North Street
Morristown, TN 37814

Email johnna.harrell@co.hamblen.tn.us

Activities

Project description as proposed in initial application: Electrical upgrades at Cherokee Park.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: Added plumbing and restroom upgrades to electrical upgrades at Cherokee Park. TNECD approved 12/15/2020

Goals of the project and how those have been or are being met: The goal was to increase the usage of the campground at Cherokee Park. We have increased our campsite rental spaces by 46.

Successes of the project: The additional 46 rental spaces has increased our revenue by approximately \$299K/year

Setbacks to the project: None

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future: The additional rental spaces along with previous rental spaces are at capacity the majority of the year.

Annual Report Certification

Date/Time Jul 12, 2022

Closeout

TNECD Project Funds 45000

Private Investment 0

Local Funds 0

Other State or Federal Grant Funds 0

In-Kind 0

Other 0

Total Project Cost 41802

Has the final reimbursement request
has been submitted to TNECD Yes

Date of Submission Nov 01, 2021

What is the amount of grant funding
remaining 3198

Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature Johnna Harrell

Title Accounting Assistant

Form Name:	Closeout Report
Submission Time:	July 14, 2022 5:17 pm
Browser:	Chrome 103.0.0.0 / Windows
IP Address:	63.135.178.183
Unique ID:	986065181
Location:	36.1732, -85.4536

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name 2020 Celina Wayfinding

Grantee/Community: Celina

Edison Contract Number 65489

Amount of Contract 12000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2022

Grantee Contact Matt Billings

Address 1104 England Dr.
Cookeville, TN 38501

Email mbillings@ucdd.org

Activities

Project description as proposed in initial application:

The City of Celina is requesting \$75,000 in Tourism Enhancement Funds to install lighting and signage in their historic downtown. The City of Celina was one of the first Tennessee Downtowns and has since been making efforts to improve each year with façade improvements and strategic plans. The City of Celina is centrally located in Clay County, a Tier 4 Distressed community, along the Cumberland River.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD:

The project was completed on time per the application description

Goals of the project and how those have been or are being met:

The goal of this project was to establish signage for tourists and travellers in the area to help acquaint them with the city's offerings and attractions. The goals have been met by implementing the signage.

Successes of the project:

The project was completed per the description on budget and on time,

Setbacks to the project:

N/A

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

the community leaders understand that signage and lighting is not what draws tourism into a community, but the hope is to create an atmosphere that will increase foot traffic. We hope to see an increase in local tax dollars from the downtown businesses.

Asset Created or Improved:
Number of lights installed
Number of street signs installed
Number of welcome signs installed.
Number of streets improved

Annual Report Certification

Date/Time	Jul 14, 2022
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Closeout

TNECD Project Funds	12000
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Local Funds	600
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Total Project Cost	12600
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Has the final reimbursement request has been submitted to TNECD	Yes
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What is the amount of grant funding remaining	0
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Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature	Matt Billings
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Title	Community Development Planner
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Form Name: Closeout Report
Submission Time: February 13, 2023 3:37 pm
Browser: Chrome 109.0.0.0 / Windows
IP Address: 50.210.17.113
Unique ID: 1068723942
Location: 36.3066, -86.6101

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name Anderson County Park Campground

Grantee/Community: Anderson County

Edison Contract Number 65489

Amount of Contract 75000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2023

Grantee Contact Stephanie Wells

Address 115 Welcome Lane
Clinton, TN 37716

Email stephanie@adventureanderson.com

Activities

Project description as proposed in initial application: Anderson County applied for the Tourism Enhancement Grant to expand Anderson County Park's Campground by adding 23 additional campsites to accommodate travel trailers, and expand the existing shower facilities.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: Anderson County expanded Anderson County Park's campground to include 18 additional campsites with electrical and water. The expanded shower facilities were cost-prohibitive.

Goals of the project and how those have been or are being met: The goal of this project was to expand the number of campsites to accommodate the increase in demand, which in turn would increase the economic impact of visitors to Anderson County. The additional sites will almost double the short-term sites available at the park which increases capacity.

Successes of the project: Anderson County Government successfully added 18 additional electrical/water campsite to Anderson County Park.

Setbacks to the project: Due to COVID-related shutdowns and supply chain issues, the project took longer than anticipated and cost more than originally budgeted.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

The sites will be online during the 2023 camping season at which time occupancy and economic impact will be tracked.

Annual Report Certification

Date/Time	Feb 13, 2023
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Closeout

TNECD Project Funds	75000
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Local Funds	287724
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Total Project Cost	362724
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Has the final reimbursement request has been submitted to TNECD	Yes
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Date of Submission	Jan 27, 2023
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What is the amount of grant funding remaining	16490
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Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature	Stephanie Wells
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Title	Tourism Director
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Form Name:	Closeout Report
Submission Time:	March 24, 2023 5:35 pm
Browser:	Chrome 111.0.0.0 / Windows
IP Address:	69.130.129.246
Unique ID:	1083474627
Location:	35.6674, -88.1169

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name Beech Bend Tourism Enhancement

Grantee/Community: Decatur County

Edison Contract Number 65489

Amount of Contract 45000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2023

Grantee Contact Charles Taylor

Address 139 Tennessee Ave N
Parsons, TN 38363

Email ctaylor@decaturcountytennessee.org

Activities

Project description as proposed in initial application: This project goal was to improve the Beech Bend Park which had been damaged due to storms and floods in 2018 and 2020.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: New signage was installed at the entrance and throughout the park. New gravel and wood dividers were installed on most campsites and some sites were improved with a concrete slab for larger campers. New wood fencing was installed and the restrooms received a face lift. No changes were made.

Goals of the project and how those have been or are being met: The goal of the project was to provide a more pleasant camping experience for campers. The ultimate goal was to increase the number of camp ground rentals. We have received many compliments on the new look and we feel that we have met our goal.

Successes of the project: The project is considered a success. However, my attempt to implement a new management system was not approved by the county. We need a better management system with improved accounting and record keeping. I continue to impress the importance of this to the county and hope that I can get this done by 2024.

Setbacks to the project: No real setbacks except for the above mentioned management problem.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

With the current system of management, it is difficult to track specific rental numbers during the course of a season. I have continually impressed the importance of having all rental payments made on-line with card payments. I will continue to push for that improvement.

Annual Report Certification

Date/Time	Mar 24, 2023
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Closeout

TNECD Project Funds	45000
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Local Funds	68000
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Total Project Cost	113000
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Has the final reimbursement request has been submitted to TNECD	No
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What is the amount of grant funding remaining	8072
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Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature	Charles Taylor
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Title	Executive Director, Decatur County Chamber of Commerce
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Form Name:	Closeout Report
Submission Time:	April 3, 2023 2:38 pm
Browser:	Chrome 111.0.0.0 / Windows
IP Address:	64.253.210.218
Unique ID:	1086986918
Location:	36.1868, -86.5067

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name DeKalb Community Theater LED Backdrop Screen

Grantee/Community: DeKalb

Edison Contract Number 65489

Amount of Contract 75000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2022

Grantee Contact Tim Stribling

Address DeKalb County Courthouse
1 Public Square
Smithville , TN 37166

Email swilliams@dekalbcountychamber.org

Activities

Project description as proposed in initial application: State-of-the-art, multi-media venue. Environmental Screen with moving and programmable lighting and graphics, instant set changes with the click of a button, and dramatic sound quality.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: The project was completed as described.

Goals of the project and how those have been or are being met: We are no longer having to create or rent expensive and heavy Theater backdrops. The beautiful stage lighting and sound is now consistent in quality. We are so pleased with how it all turned out.

Successes of the project:

The clarity of the 34' screen is unbelievable. We have had numerous events, programs, meetings, trainings, and banquets that have utilized this amazing addition. It has surpassed our highest expectations and has already been such an asset to our community. All ages from children to senior adults have been able to enjoy it. We are also gearing up for a new season of Community Theater and should have our new theater director in place soon. In the past, we have had sold-out shows.

Setbacks to the project:

We were given a one-year extension to complete the project due to supply chain issues. The amendment was signed on March 17, 2022.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

Outcomes will be tracked by ticket sales, attendance at events (most events, banquets, concerts reach our maximum capacity of 300), number of events/meetings/trainings throughout the year.

Annual Report Certification

Date/Time Apr 03, 2023

Closeout

TNECD Project Funds 75000

Local Funds 7500

Total Project Cost 82500

**Has the final reimbursement request
has been submitted to TNECD** Yes

Date of Submission Apr 03, 2023

**What is the amount of grant funding
remaining** 0

Please attach photos of the project <https://www.formstack.com/admin/download/file/14429211629>

Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature

Suzanne Williams

Title

Chamber Director

Form Name:	Closeout Report
Submission Time:	April 11, 2023 8:24 am
Browser:	Chrome 111.0.0.0 / Windows
IP Address:	75.131.55.226
Unique ID:	1089625450
Location:	35.837, -84.008

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name Sweetwater Traincar Project

Grantee/Community: City of Sweetwater

Edison Contract Number 4132

Amount of Contract 75000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2023

Grantee Contact Jessica Morgan

Address 203 Monroe Street
PO Box 267
Sweetwater, TN 37874

Email jessicamorgan@sweetwatertn.net

Activities

Project description as proposed in initial application: Circle Park & Sweetwater Traincar Rehabilitation to make the traincar ADA accessible and allow visitors to tour the inside of the traincar.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: Traincar was restored to allow access to tourists inside the structure with safety improvements, stopping the leaks and adding an ADA lift to the structure.
Project required bidding HVAC work and Elevator purchase and installation. We hired an electrician and used our city street department employees to perform the bulk of the work of installation of seating, new framing, flooring and drywall, new windows and tables, painting, and waterproofing. Our design committee consisted of city hall staff and local main street representatives.
NO changes to the scope, except for a Contract extension for one year due to supply chain issues related to construction materials needed and delayed by covid.

Goals of the project and how those have been or are being met: Refurbish the traincar to restore the interior to make it safe for tourists and install a lift to enable ADA access. We wanted to promote the history of Sweetwater and will use a tv and dvd in the facility to loop a video of oral histories of Sweetwater. We also plan to provide free wifi inside the facility to enable a public work space.

Successes of the project: A team collaborated for the design of the traincar to keep as many original pieces as possible. We were able to restore the original bench seat and keep several original interior metal components and light fixtures.

Setbacks to the project: Covid created issues with construction materials, creating a delay- which the state solved with a contract extension.

We had to rebid the elevator installation as the first bidder did not meet requirements for code.

The original HVAC plan was revised because the length of the car required a more extensive HVAC unit.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future: We have already had so many people stop us and ask when it will be open! We did a facebook video that has reached 2,689 people, 139 reactions, 27 comments, 15 shares- all positive!

We intend to place a counter on the doorway to measure visits daily to the traincar. We are holding a Ribbon Cutting ceremony on May 5th to reopen and dedicate the traincar.

Annual Report Certification

Date/Time Apr 10, 2023

Closeout

TNECD Project Funds 75000

Local Funds 20140

In-Kind 8000

Define In-Kind City Street Department work force labor for floors, painting, framing, window installation, and drywall.

Total Project Cost 103140

Has the final reimbursement request has been submitted to TNECD Yes

Date of Submission Apr 10, 2023

What is the amount of grant funding remaining 0

Please attach photos of the project <https://www.formstack.com/admin/download/file/14463598481>

Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature

Jessica Morgan

Title

City Recorder

Form Name:	Closeout Report
Submission Time:	April 20, 2023 12:09 pm
Browser:	Chrome 112.0.0.0 / Windows
IP Address:	138.43.161.249
Unique ID:	1093142755
Location:	36.0992, -84.564

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name Tourism Enhancement Grant

Grantee/Community: City of Wartburg

Edison Contract Number 65489

Amount of Contract 27500.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2023

Grantee Contact Courtney Griffin

Address 407 Eliza Street
Wartburg, TN 37887

Email wartburg@highland.net

Activities

Project description as proposed in initial application: To enhance tourism with new signage throughout the town and allow the tourists easy access to get to where they are wanting to go based on their interest.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: The project was to have new signs put in at all the entrances to the city limits. New signs were also added to the main entrance off HWY 62 into downtown Wartburg. New wayfinding signs were placed through out the town directing tourists to specific locations of importance in the City of Wartburg.

Goals of the project and how those have been or are being met: New signs have been made and are up.

Successes of the project: To make the town look more appealing and also accessible for new comers to find their way.

Setbacks to the project: Covid was an obvious set back of getting this going and wait times for materials to come in to complete the project.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

We wanted a starting place with these new signs and hope to add more to the town to make it look nice.

Annual Report Certification

Date/Time	Apr 20, 2023
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Closeout

TNECD Project Funds	27500
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Private Investment	0
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Local Funds	1375
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Other State or Federal Grant Funds	0
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In-Kind	0
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Other	0
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Total Project Cost	28728
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Has the final reimbursement request has been submitted to TNECD	Yes
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Date of Submission	Apr 14, 2023
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What is the amount of grant funding remaining	140
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Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature	Courtney Griffin
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Title	City Recorder
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Form Name:	Closeout Report
Submission Time:	April 20, 2023 6:02 pm
Browser:	Chrome 112.0.0.0 / Windows
IP Address:	96.4.212.45
Unique ID:	1093289387
Location:	36.2455, -82.8238

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name Beach Volleyball Courts

Grantee/Community: Town of Greeneville

Edison Contract Number 65489

Amount of Contract 42000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2023

Grantee Contact Cathy Osborne

Address 200 North College Street
Greeneville, TN 37745

Email cosborne@greenevilletn.gov

Activities

Project description as proposed in initial application:

The grant project initially was to construct four (4) beach volleyball courts and four (4) bocce ball courts on the property owned by the Town of Greeneville, which is in Hardin Park. The construction of these courts was to enable Greeneville and Greene County to enhance its potential for hosting sporting events/tournaments and increase sports-related tourism in Greeneville and Greene County.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD:

The project description changed in November of 2021 when a request was made to change the scope of the project to change the softball field owned by the Town of Greeneville, located in Hardin Park, to a six (6) sand volleyball complex to include a concession stand/restroom facility with press box and meeting rooms. The reason for this is to be the primary focus is beach volleyball is one of the fastest growing sports. The Greeneville Parks and Recreation Department wants to be in the forefront of this emerging sport and be able to offer this to our community through league play but also through tournaments. Through this grant opportunity and with the construction of these six beach volleyball courts, the Parks & Recreation Department will now be able to bid on, recruit, host major collegiate tournaments and local/regional high school tournaments. Sports related tourism is a great way to enhance our community development.

Goals of the project and how those have been or are being met: The goals of the project were to construct six (6) beach volleyball courts for the purpose of hosting leagues, sporting events/tournaments that will ultimately increase sports-related tourism in Greeneville and Greene County. The completion of constructing six (6) beach volleyball courts has recently occurred and now the focus will be on setting up leagues and hosting sporting events/tournaments.

Successes of the project: The success of the project thus far has been the construction completion of six (6) beach volleyball courts that will increase sports-related tourism for Greeneville and Greene County.

Setbacks to the project: The Town of Greeneville did incur some setbacks with this project leading to an extension being requested. The Town experienced staffing shortages, weather delays and supply chain issues, which prolonged the completion of the project. But the Town is now pleased to have these courts in place that will be of great benefit to our community.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future: Proposed metric/outcomes will be tracked by the number of attendees at collegiate tournaments, local/regional high school tournaments and those in attendance during regular league play.

Beach Volleyball Tracking example:
100 entrants per tournament will result in \$100,000 in direct economic impact and \$275,000 in indirect economic impact. Our formula is based on the following:
 $\$125.00 \times 80 \text{ entrants} \times 4 \text{ days} \times 2.5 \text{ fans per player for each event} = \$100,000 \text{ direct economic impact. } \$100,000 \times \$2.75 = \$275,000 \text{ indirect economic impact.}$

Annual Report Certification

Date/Time Apr 20, 2023

Closeout

TNECD Project Funds 42000

Private Investment 0

Local Funds 195502

Other State or Federal Grant Funds 0

In-Kind 0

Other 0

Total Project Cost 237502

**Has the final reimbursement request
has been submitted to TNECD** Yes

Date of Submission Apr 14, 2023

**What is the amount of grant funding
remaining** 0

Please attach photos of the project <https://www.formstack.com/admin/download/file/14513749681>

Closeout Certification

**I hereby commit that the
above-described project is now
complete, and that the information in
this report is true and correct. The
grantee has complied with all laws and
regulations in the performance of this
project. All funds have been
appropriately disbursed by the grantee.**

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature Cathy Osborne

Title Assistant City Administrator

Form Name:	Closeout Report
Submission Time:	May 9, 2023 11:08 am
Browser:	Chrome 112.0.0.0 / Windows
IP Address:	173.162.26.145
Unique ID:	1099718572
Location:	36.1085, -86.7738

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name The Tourism Enhancement Grant (TEG) Performance STAGE

Grantee/Community: Union County

Edison Contract Number 65489

Amount of Contract 75000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 15, 2023

Grantee Contact Jason Bailey

Address 901 Main Street, Suite #100
TN

Email jason.bailey@unioncountyttn.gov

Activities

Project description as proposed in initial application: To construct a large permanent outdoor stage to accommodate musical events and other performances.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: Excavation and pre-fabricated stage were purchased with this funding. The remainder of the project will be funded with local funds.

Goals of the project and how those have been or are being met: Increase tourism by providing a new venue. This project is an extension of Heritage Park and our local Farmers Market.

Successes of the project: Increase tourism to Union County by providing adequate accommodations for special events.

Setbacks to the project: Due to national supply chain issues, the stage construction is not complete. However, the County will complete the structure using other funds by the end of this fiscal year.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

*Increase local tourism revenue
*Promote local and regional talent-music and otherwise
*The stage will also be used by the local Schools and our local UT Extension Service

Annual Report Certification

Date/Time	May 09, 2023
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Closeout

TNECD Project Funds	75000
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Private Investment	0
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Local Funds	3184
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Other State or Federal Grant Funds	0
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In-Kind	0
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Other	0
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Total Project Cost	78184
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Has the final reimbursement request has been submitted to TNECD	Yes
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Date of Submission	Apr 14, 2023
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What is the amount of grant funding remaining	40401
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Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature	Jason Bailey
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Title	Mayor
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Form Name: Closeout Report
Submission Time: July 7, 2022 9:50 pm
Browser: Chrome 103.0.5060.53 / Windows
IP Address: 64.253.210.218
Unique ID: 983746954
Location: 35.9267, -85.8075

Fiscal Year Grant Received 2022

This is an: Annual Report

Project Name Smithville Fiddlers' Jamboree

Grantee/Community: Smithville

Edison Contract Number 1611

Amount of Contract 75000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2022

Grantee Contact Suzanne Williams

Address P.O. Box 64
Smithville, TN 37166

Email swilliams@dekalbcountychamber.org

Activities

Project description as proposed in initial application: Custom Jamboree stage and backdrop with extended porch area for shading performers, ADA-compliant ramp, and professional stage lighting, and esthetics (stage skirting, ADA signage, and components for backdrop).

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: Professional sound equipment was added because we came in under budget. Amendment approved by Andi Grindley on January 6, 2022.

Goals of the project and how those have been or are being met: All of the goals were met and exceeded expectations. We have a beautiful new Jamboree stage and all that goes with it. Before this grant, we were dealing with peeling paint, a deteriorating backdrop, buckled floor, and unsafe ramp. Now all those issues have been dealt with thanks to the Tourism Enhancement Grant. We couldn't be more thankful!

Successes of the project:

Having the new stage for the 50th Anniversary made it extra special since Governor Lee & wife were there in person to see and use it. It was amazing!

The ADA-compliant ramp offers a safe and welcoming place for all contestants, especially senior adults, cloggers, square dancers, child-aged contestants, and those with special needs. We loved that we have several contestants in our new Inclusive category.

The old stage skirting took more than 2 hours to attach. The new skirting takes 5 minutes. Our volunteers were so grateful.

The new Jamboree stage films so beautifully. The Jamboree airs live on WCTE PBS Channel 22 across the state of TN and on PBS Stations across the United States and Canada starting each September. Our local DTC TV 3 has a live broadcast for its viewing audiences.

Setbacks to the project:

No setbacks.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

In 2021 and 2022, the Smithville Jamboree crowds were record-breaking. Since we don't charge for admission, we don't have a way to get exact numbers. But the crowds were huge, the 200 craft booth spaces were full, food booths were full, and our local businesses gave wonderful reports on sales numbers. We had many first-time attendees this year who said they loved it and will definitely return including a large busload of people visiting from Maryville, TN. We heard so many wonderful stories from so many people.

DeKalb County continues to hold the 3rd highest tourism dollars in the Upper Cumberland region behind the much larger Putnam and Cumberland counties.

Annual Report Certification

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature

Suzanne Williams

Title

Smithville Fiddlers Jamboree Board Member

Date/Time

Jul 07, 2022

Form Name:	Closeout Report
Submission Time:	April 14, 2023 9:55 am
Browser:	Chrome 111.0.0.0 / Windows
IP Address:	138.43.130.32
Unique ID:	1090991067
Location:	36.3497, -84.5998

Fiscal Year Grant Received 2021

This is an: Closeout Report

Project Name Morgan County RV Park

Grantee/Community: Morgan County Tn

Edison Contract Number 37

Amount of Contract 75000.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2023

Grantee Contact Bret Pallotta

Address 415 N Kingston St
PO Box 387
wartburg, TN 37887

Email bret@morgancountytn.org

Activities

Project description as proposed in initial application: RV Park including office and bathhouse to be built in morgan county, TN.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: Project was not completed, no funds from this grant were used because of complications from the Wartburg City Government.

Goals of the project and how those have been or are being met: Project began with great progress. We formed a partnership with Roane State Community College, contacted the Wartburg City Mayor and received his approval, hired an engineering firm to design the park, cleared the property, formed a partnership with Plateau Utility District to install the sewer system and water system. But, because of political considerations, the Wartburg Mayor changed course and decided not to support the RV Park. He, in turn, pushed the city alderman to hold up the project.

Successes of the project:

Project began with great progress. We formed a partnership with Roane State Community College, contacted the Wartburg City Mayor and received his approval, hired an engineering firm to design the park, cleared the property, formed a partnership with Plateau Utility District to install the sewer system and water system. But, because of political considerations, the Wartburg Mayor changed course and decided not to support the RV Park. He, in turn, pushed the city alderman to hold up the project.

Setbacks to the project:

Project began with great progress. We formed a partnership with Roane State Community College, contacted the Wartburg City Mayor and received his approval, hired an engineering firm to design the park, cleared the property, formed a partnership with Plateau Utility District to install the sewer system and water system. But, because of political considerations, the Wartburg Mayor changed course and decided not to support the RV Park. He, in turn, pushed the city alderman to hold up the project.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future:

N/A

Annual Report Certification

Date/Time

Apr 14, 2023

Closeout

TNECD Project Funds

75000

Has the final reimbursement request has been submitted to TNECD

No

What is the amount of grant funding remaining

75000

Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature

Bret Pallotta

Title

Executive Assistant

Form Name:	Closeout Report
Submission Time:	May 19, 2023 12:24 pm
Browser:	Chrome 113.0.0.0 / Windows
IP Address:	148.170.107.217
Unique ID:	1103498719
Location:	36.3888, -85.3194

Fiscal Year Grant Received 2020

This is an: Closeout Report

Project Name Fentress County Tourism Enhancement Project

Grantee/Community: Fentress County

Edison Contract Number 65489

Amount of Contract 35720.00

Contract Start Date Apr 15, 2020

Contract End Date Apr 14, 2023

Grantee Contact Jimmy Johnson

Address 101 South Main Street
PO Box 1128
Jamestown, TN 38556

Email jimmy.johnson@fentresscountyttn.gov

Activities

Project description as proposed in initial application: Fentress County desired to construct a boat house and a path leading to the Wolf River.

Project description as completed (or activities within the last year of the contract) and an explanation for why changes were made and when they were approved by TNECD: No activities were completed. Fentress County had difficulty getting bids for a project of this size.

Goals of the project and how those have been or are being met: Fentress County desired to construct a boat house and a path leading to the Wolf River. These goals were not met.

Successes of the project: No activities were completed.

Setbacks to the project: Fentress County had difficulty getting bids for a project of this size.

Proposed outcomes/metrics that have been met, will be met, or have not been met and how those will be tracked in the future: No activities were completed. Fentress County had difficulty getting bids for a project of this size.

Annual Report Certification

Date/Time May 19, 2023

Closeout

TNECD Project Funds 35720

Private Investment 0

Local Funds 1786

Other State or Federal Grant Funds 0

In-Kind 0

Other 0

Total Project Cost 37506

Has the final reimbursement request
has been submitted to TNECD No

What is the amount of grant funding
remaining 35720

Closeout Certification

I hereby commit that the above-described project is now complete, and that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project. All funds have been appropriately disbursed by the grantee.

I hereby commit that the information in this report is true and correct. The grantee has complied with all laws and regulations in the performance of this project.

Digital Signature Amanda Mainord

Title Project Administrator
